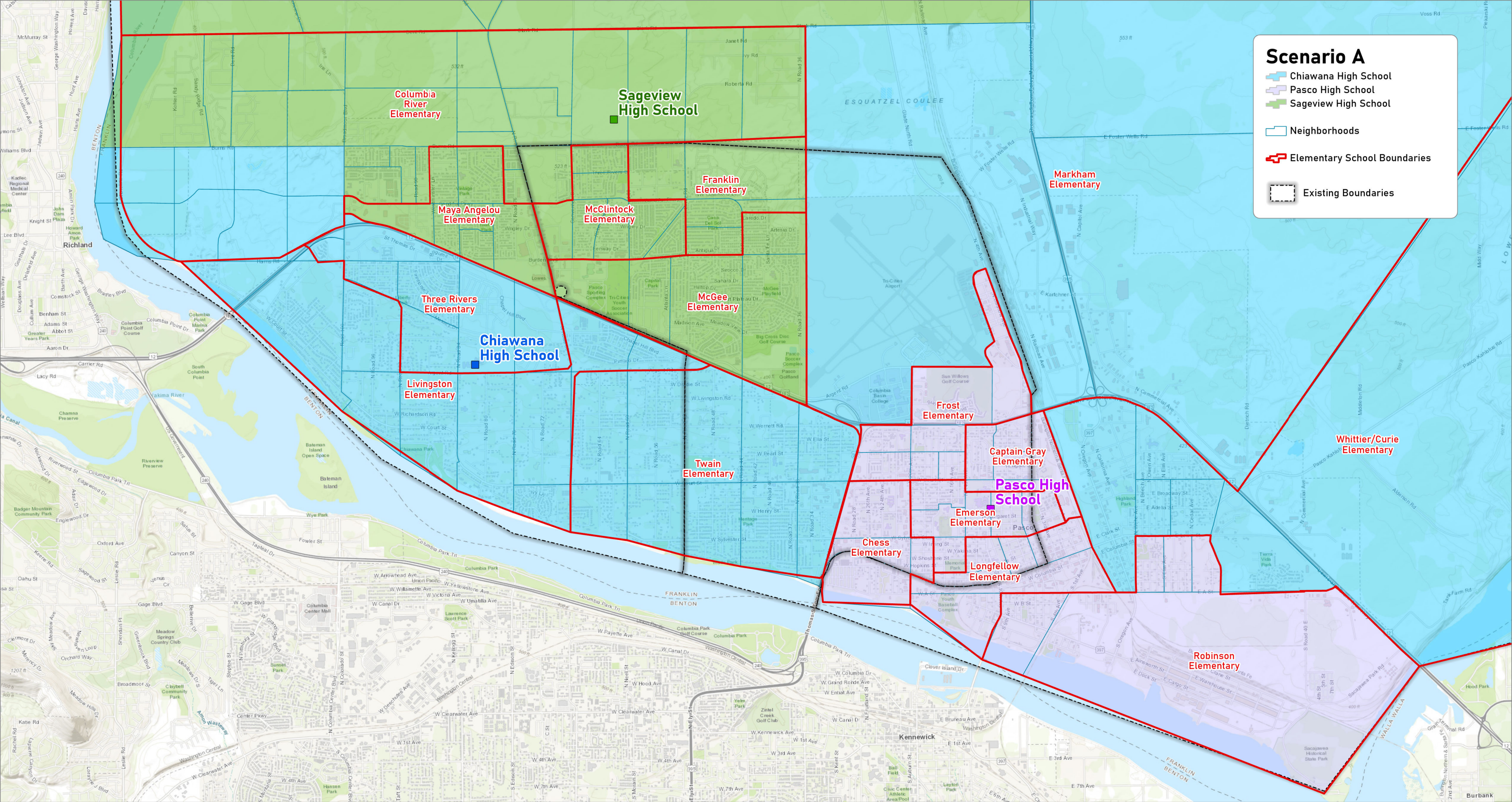
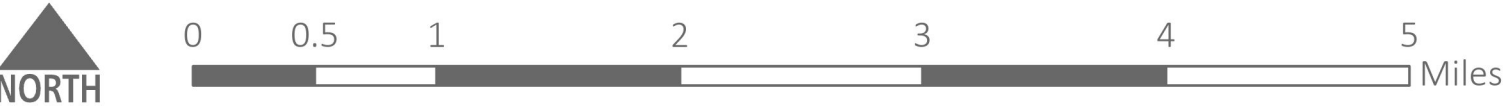




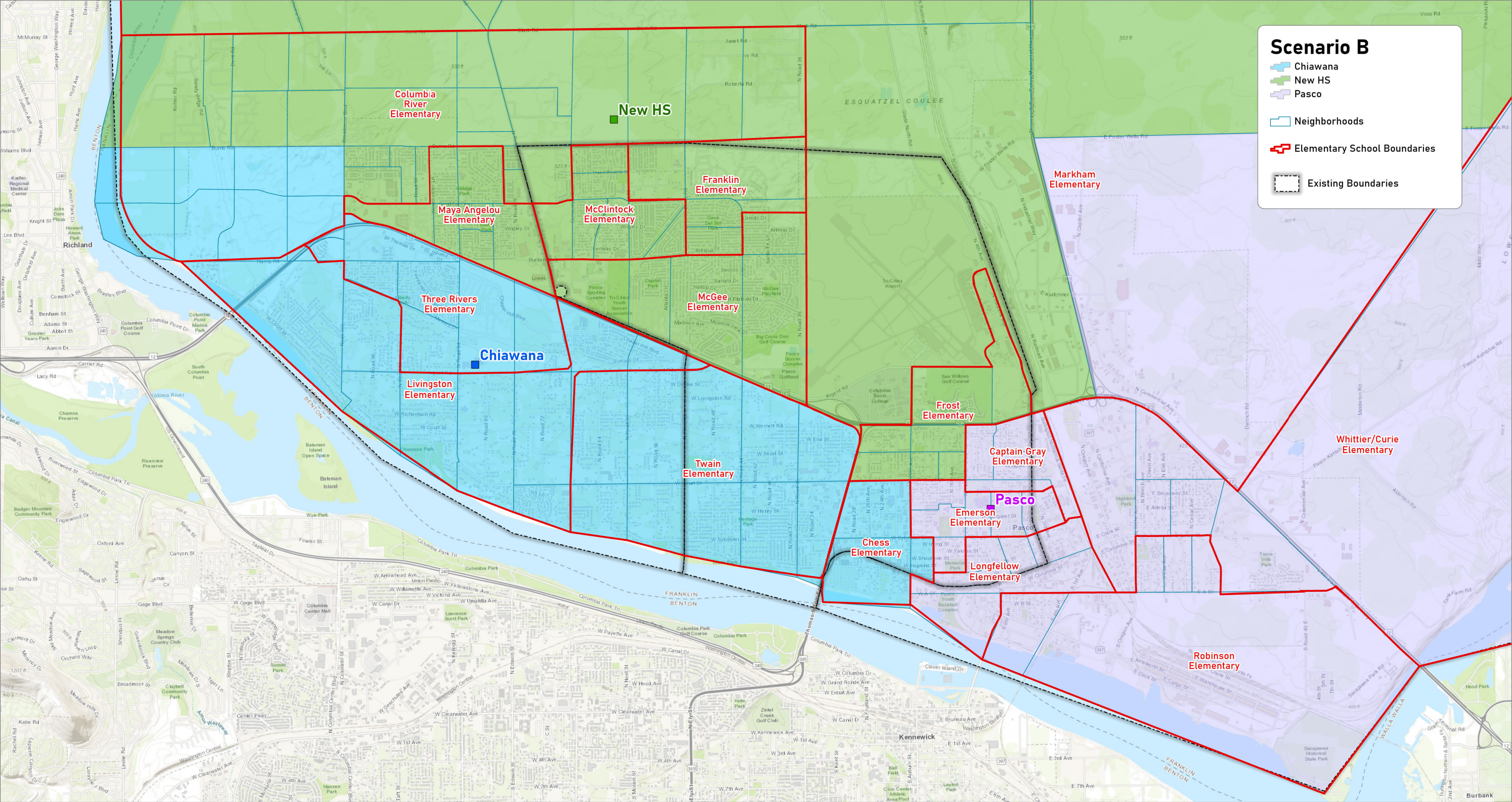
SCENARIO A

Pasco School District, 2026



Scenario A				
Inputs	PHS	CHS	SHS	Total
Building Capacity (brick and mortar)	1808	2348	2100	6256
Total Student Forecast	1575	1729	1768	5072
Total capacity over/under brick and	233	619	332	1184



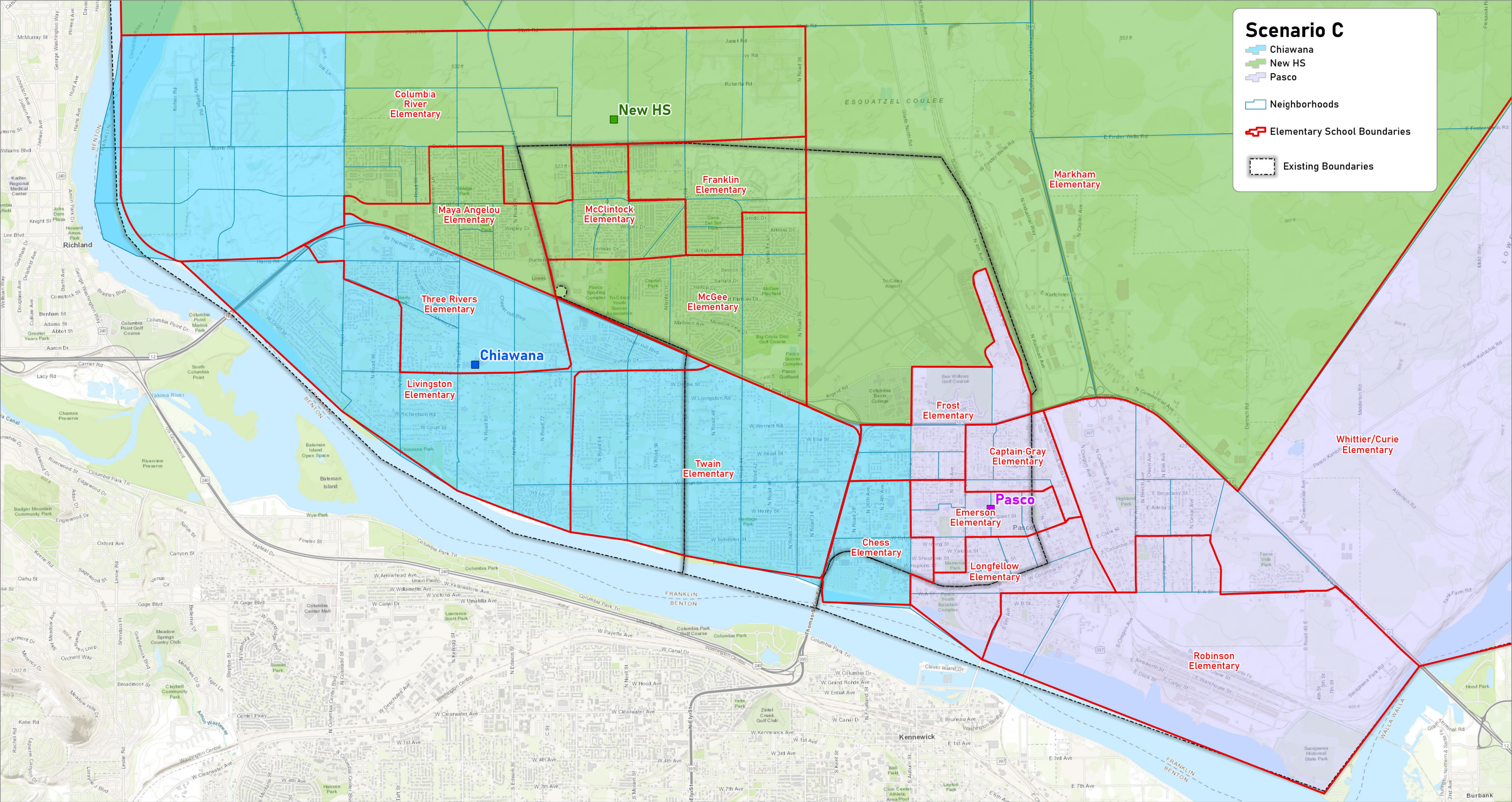


SCENARIO B

Pasco School District, 2023

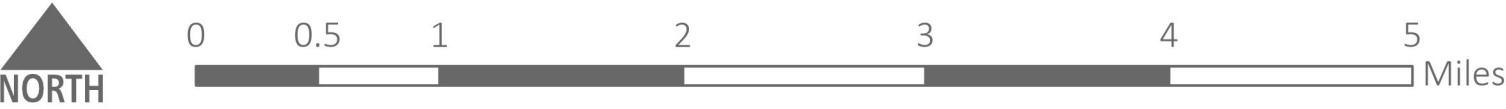


Scenario B				
Inputs	PHS	CHS	HS #3	Total
Building Capacity (brick and mortar)	1808	2348	2100	6256
Total Student Forecast	1581	1413	2078	5072
Total capacity over/under brick and mortar	227	935	22	1184



SCENARIO C

Pasco School District, 2023



Scenario C				
Inputs	PHS	CHS	HS #3	Total
Building Capacity (brick and mortar)	1808	2348	2100	6256
Total Student Forecast	1787	1602	1683	5072
Total capacity over/under brick and mortar	21	746	417	1184



OTHER J-U-B COMPANIES