

SCENARIO A

Pasco School District, 2026



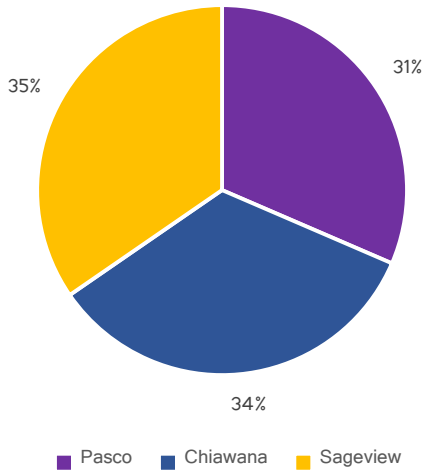
| Scenario A | | | | |
|--------------------------------------|-------------|-------------|-------------|-------------|
| Inputs | PHS | CHS | SHS | Total |
| Building Capacity (brick and mortar) | 1808 | 2348 | 2100 | 6256 |
| Total Student Forecast | 1575 | 1729 | 1768 | 5072 |
| Total capacity over/under brick and | 233 | 619 | 332 | 1184 |



OTHER J-U-B COMPANIES

Scenario A: Student Distribution - Fall 2026

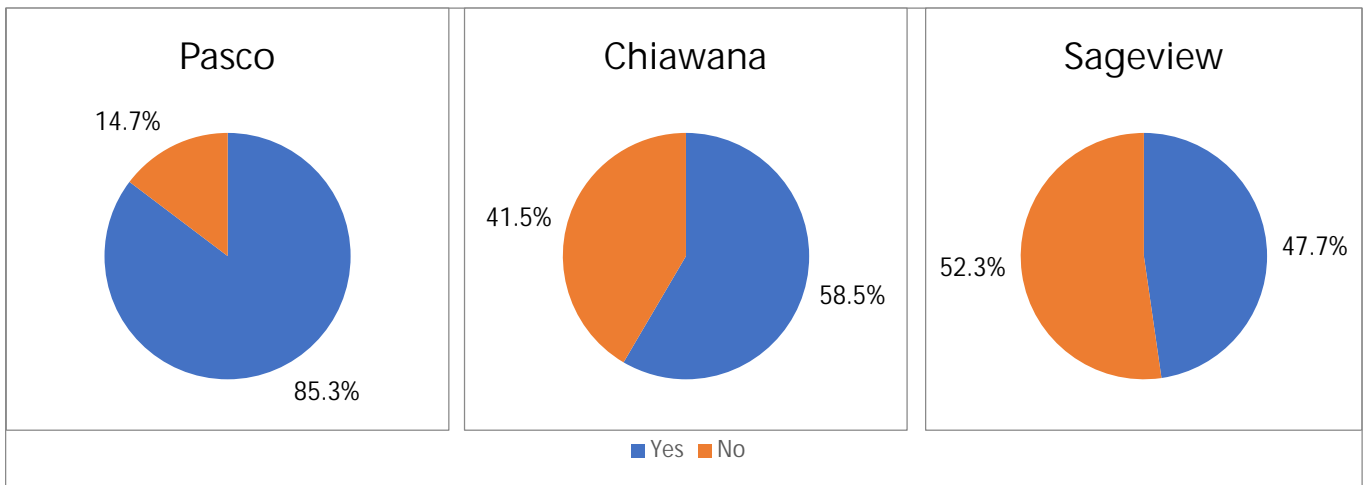
Student Population by School



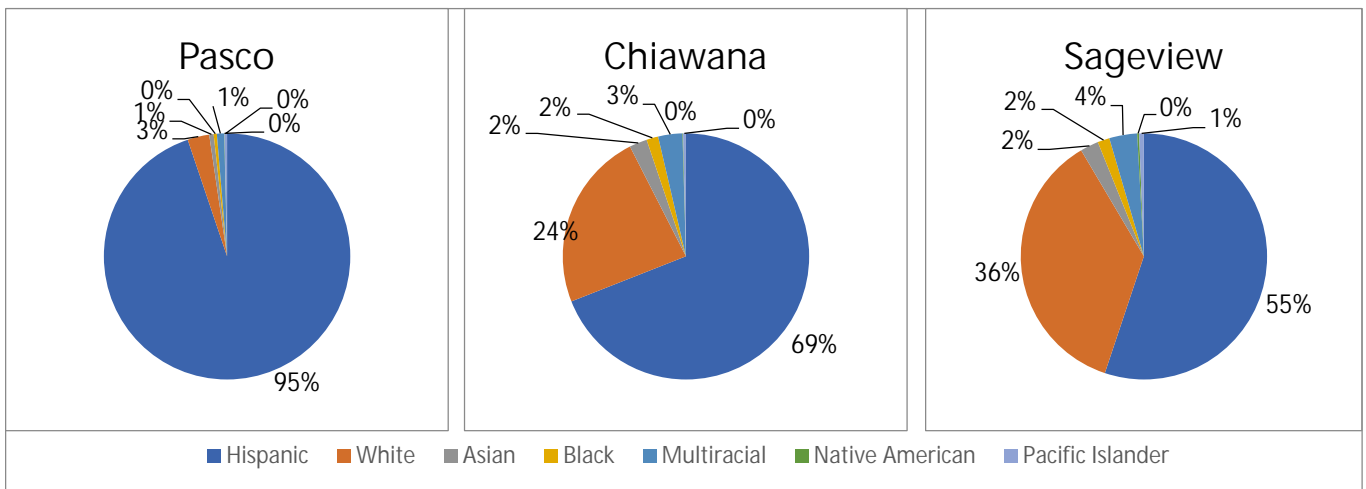
Existing K-12 Students

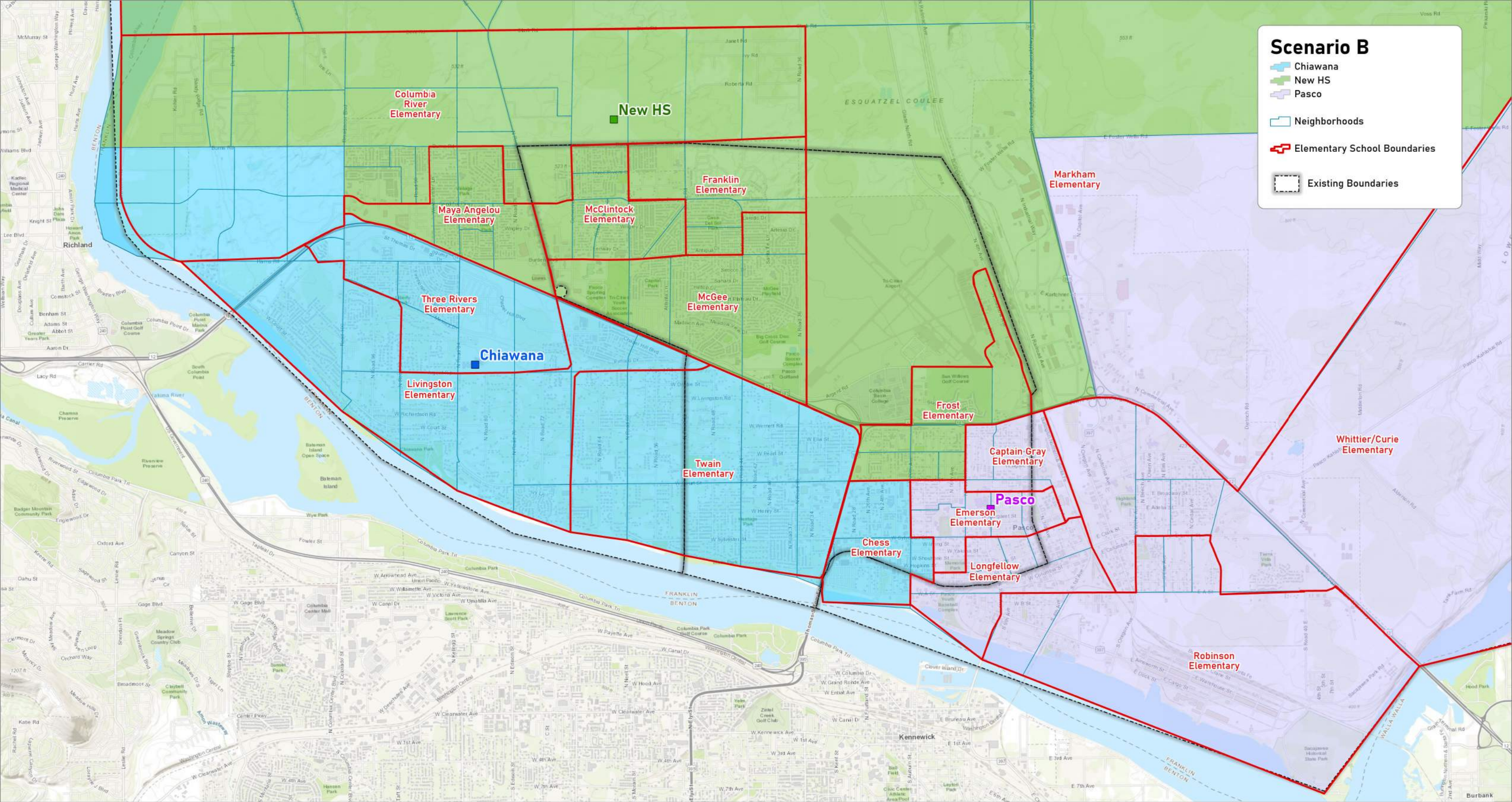
| | PHS | CHS | SHS |
|----------------|-------|-------|-------|
| ELL/SPANISH | 3,295 | 1,604 | 1,081 |
| TOTAL STUDENTS | 6,223 | 6,106 | 6,554 |
| PERCENT | 52.9% | 26.3% | 16.5% |

Percent Low Income by School



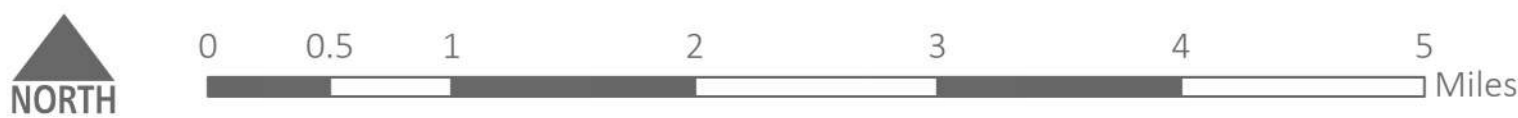
Ethnicity per School





SCENARIO B

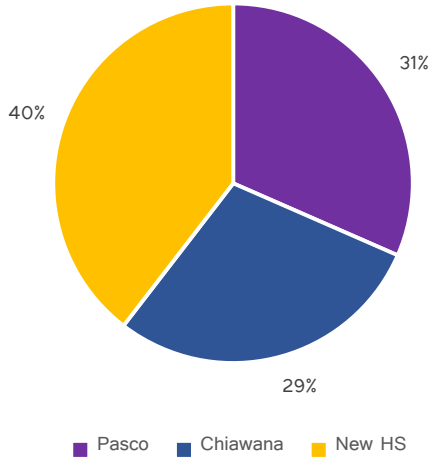
Pasco School District, 2023



| Scenario B | | | | |
|--|-------------|-------------|-------------|-------------|
| Inputs | PHS | CHS | HS #3 | Total |
| Building Capacity (brick and mortar) | 1808 | 2348 | 2100 | 6256 |
| Total Student Forecast | 1581 | 1413 | 2078 | 5072 |
| Total capacity over/under brick and mortar | 227 | 935 | 22 | 1184 |

Scenario B: Student Distribution - Fall 2026

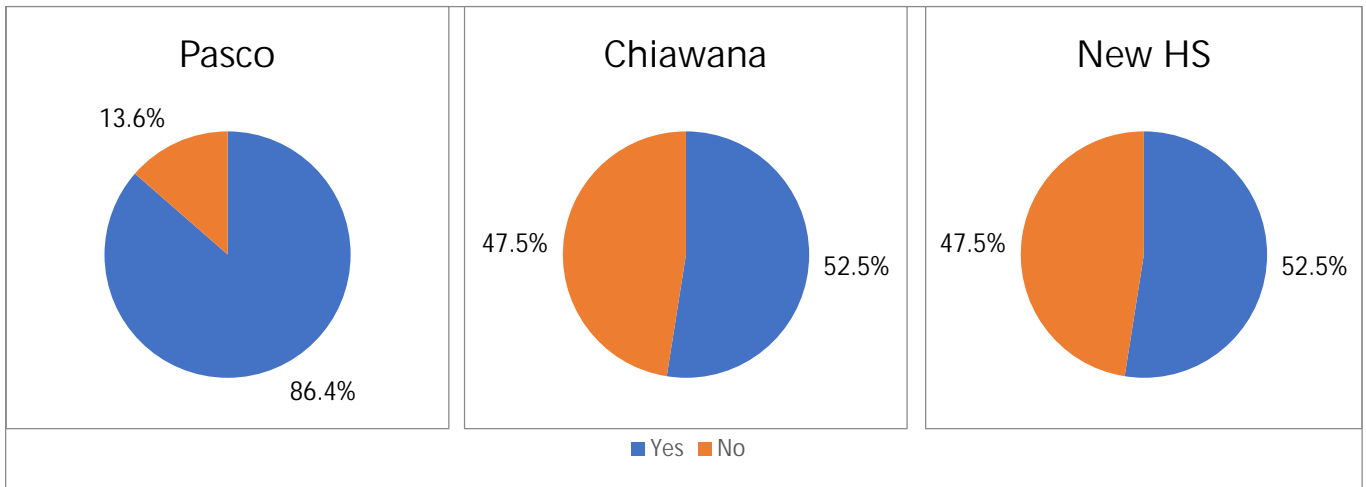
Student Population by School



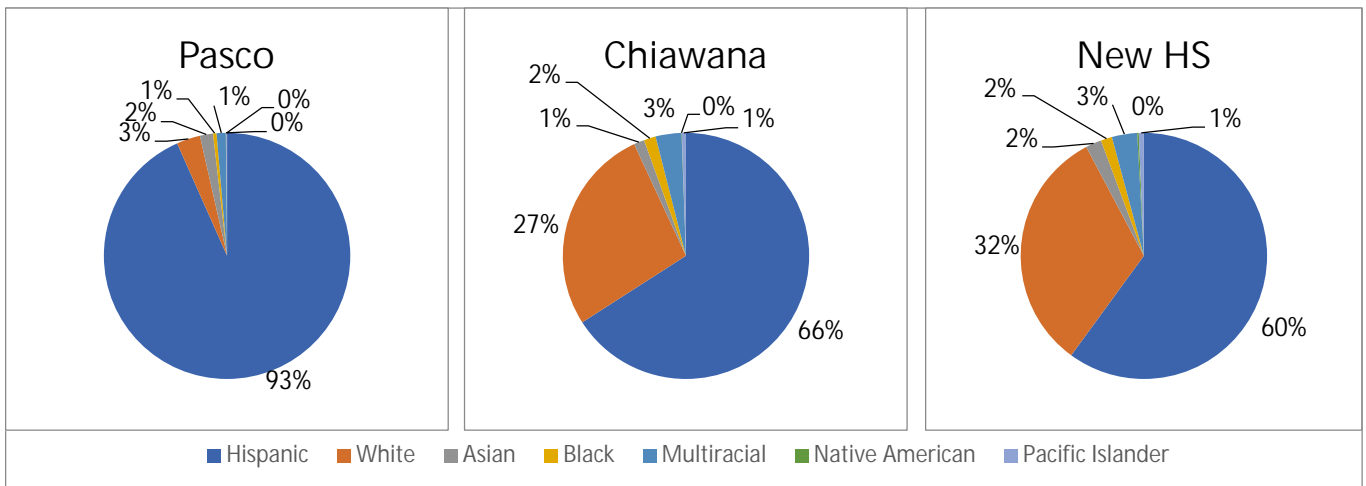
Existing K-12 Students

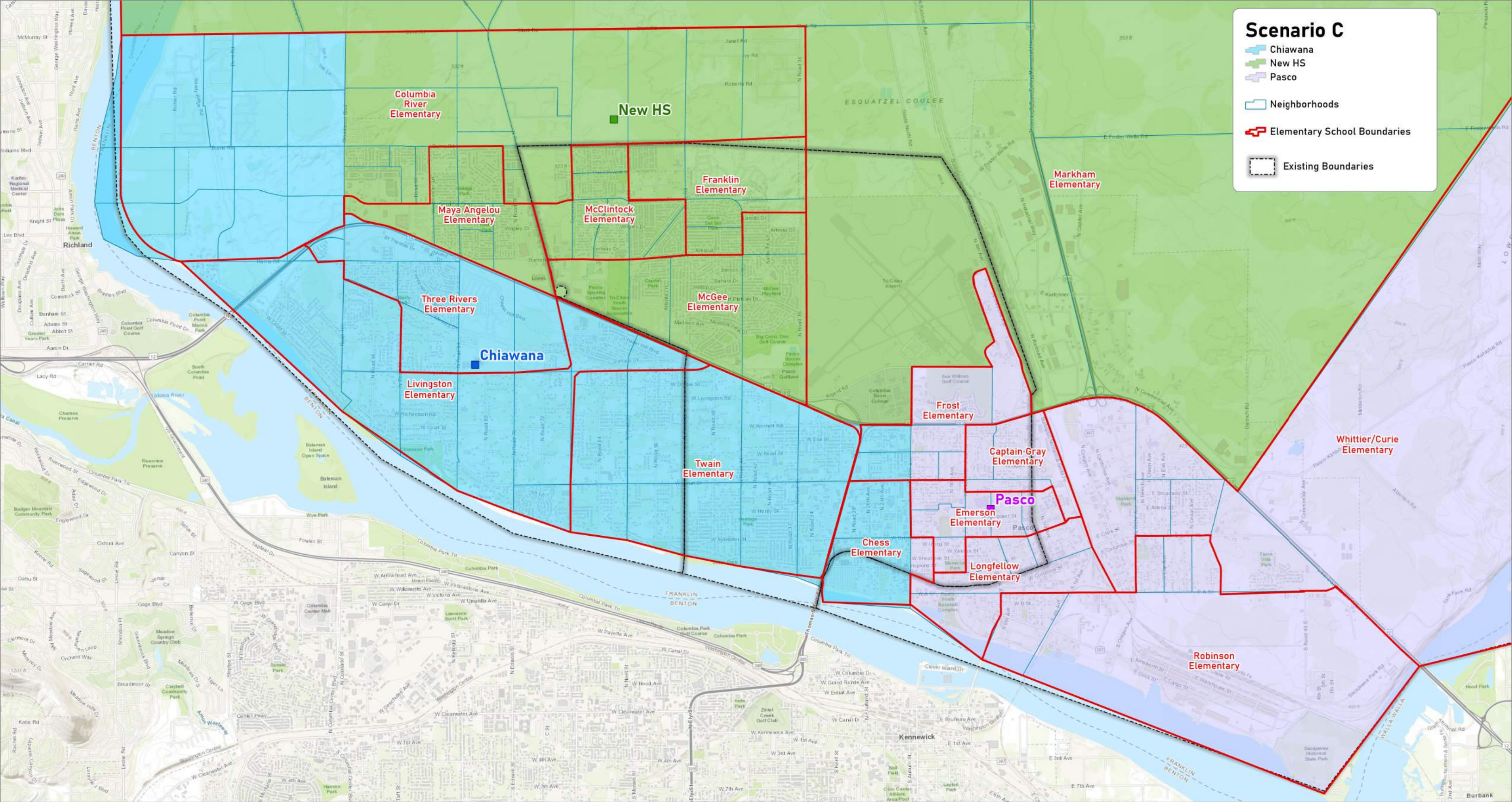
| | PHS | CHS | NEW |
|----------------|-------|-------|-------|
| ELL/SPANISH | 3,121 | 1,266 | 1,593 |
| TOTAL STUDENTS | 6,147 | 5,147 | 7,589 |
| PERCENT | 50.8% | 24.6% | 21.0% |

Percent Low Income by School



Ethnicity per School



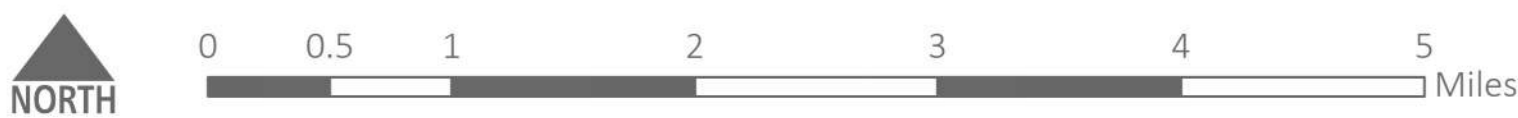


Scenario C

- Chiawana
- New HS
- Pasco
- Neighborhoods
- Elementary School Boundaries
- Existing Boundaries

SCENARIO C

Pasco School District, 2023

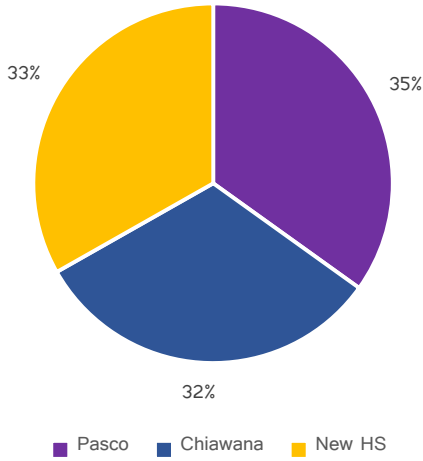


| Scenario C | | | | |
|--|-------------|-------------|-------------|-------------|
| Inputs | PHS | CHS | HS #3 | Total |
| Building Capacity (brick and mortar) | 1808 | 2348 | 2100 | 6256 |
| Total Student Forecast | 1787 | 1602 | 1683 | 5072 |
| Total capacity over/under brick and mortar | 21 | 746 | 417 | 1184 |

OTHER J-U-B COMPANIES

Scenario C: Student Distribution - Fall 2026

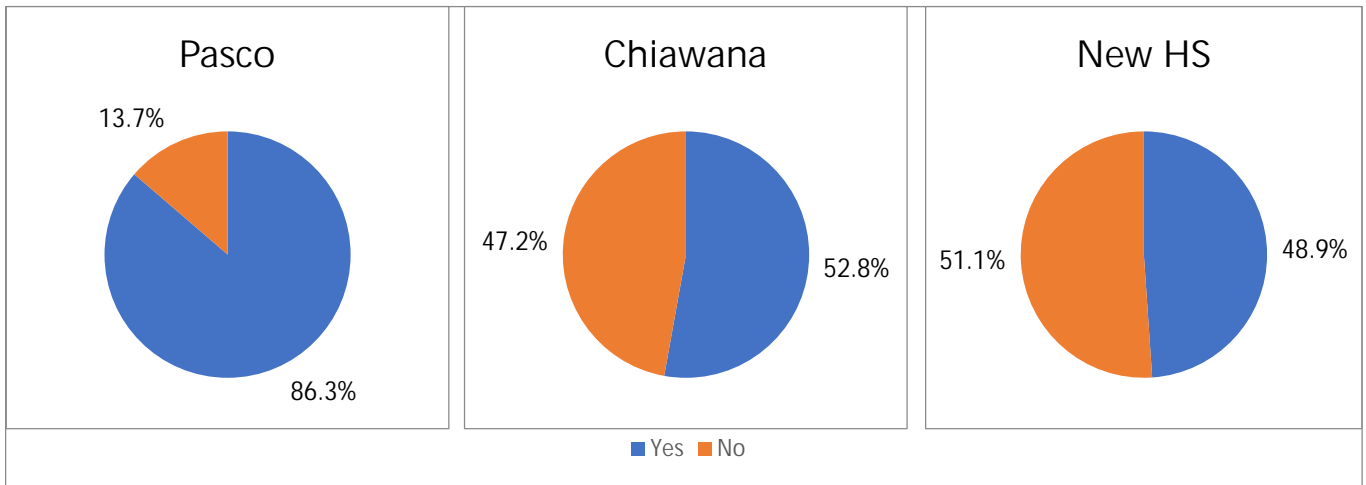
Student Population by School



Existing K-12 Students

| | PHS | CHS | NEW |
|-----------------------|--------------|--------------|--------------|
| ELL/SPANISH | 3,468 | 1,438 | 1,074 |
| TOTAL STUDENTS | 6,838 | 5,760 | 6,285 |
| PERCENT | 50.7% | 25.0% | 17.1% |

Percent Low Income by School



Ethnicity per School

